

# TIB Topics Newsletter



## CONTENTS

**2012 CALL FOR PROJECTS BEGINS JUNE 1, 2012**

**TIB FUNDING PROGRAM WEBCASTS & WORKSHOPS**

**WAC REVISIONS**

**TIB RECEIVES NEW LAW FUNDING**

**FUTURE CHANGES TO SELECTION CRITERIA**

**BOARD VACANCIES**

**RECENT TIB PROJECT EVENTS**

### TIB Funding Program Webcasts & Workshops

In June, TIB will offer funding program webcasts for urban agencies. In person workshops for small city agencies will still be held throughout the state. These workshops provide information about applying for funding, the scoring criteria for each program, and how to select successful projects.

Participation at a workshop is highly recommended for agency staff or consultants planning to complete funding applications.

Additional information about the webcasts and workshops will be posted on the TIB website as the date nears.

## 2012 Call for Projects Begins June 1, 2012

Funding applications will be available beginning in June 2012

At the March meeting, the Board approved a call for projects totaling \$79 million. Funds are available in all programs this year, including the Expanded Preservation Program mentioned below. The call size may be adjusted based on future revenue forecasts.

A summary of the preliminary call size for each program is listed below.

### Program Sizes

Program	Amount
Urban Program	\$60 million
Small City Arterial Program	\$10 million
Urban Sidewalk Program	\$3.5 million
Small City Sidewalk Program	\$1.5 million
Small City Preservation Program	\$1.0 million
Expanded Preservation Program	\$3.0 million
<b>Total Call</b>	<b>\$79.0 million</b>

Applications will be available in June at [www.tib.wa.gov](http://www.tib.wa.gov) and are due on August 24. The grants will be awarded at the November 16 meeting in Bellingham.

## WAC Revisions

New TIB WACs to become effective May 4, 2012

Due to the passage of SSB 5797 (merging the UATA and TIA) and EHB 1028 (state correction facilities determining population thresholds) during the 2011 legislative session, TIB made substantive WAC revisions and clarifications. Some key changes and clarification to the WACs include:

- ▶ Changes in the delayed projects process – shortened timeframe and second-year delayed projects moved to contingency list
- ▶ Special studies rolled into overall engineering costs with limit increased to 30%
- ▶ Sale of right of way – proceeds must be retained in street fund
- ▶ Value Engineering studies – eliminated cost threshold for determining VE requirement; determined based on a project risk checklist completed by TIB region engineer
- ▶ Small city match – raised the small city zero match level from 500 to 1,000 population

The Board released the revisions for comments at the January 27, 2012 meeting, with notification for comments sent to customers and revisions posted on the TIB website. The public hearing was held during the March 23, 2012 meeting and the revisions were adopted by the Board at that time. The revised WACs become effective on May 4, 2012.

## TIB Receives New Law Funding

TIB will continue to offer Expanded Preservation Program with new funding

Engrossed House Bill 2660, Transportation Revenue, was signed into law on March 23, 2012. This legislation establishes various fees through the Department of Licensing. The TIB will receive 15 percent of the fees, approximately \$5 million per year, \$3.5 million in year one.

The board decided to use new law funding to offer an Expanded Preservation Program (EPP) providing resurfacing assistance to 60 cities with a total assessed property value below \$2 billion. The cities eligible to apply for EPP funds are listed below.

Projects may include grind and overly plus necessary reconstruction of ADA ramps within project limits. Due to limited funding available in 2012, preference will be given to agencies not receiving funding in 2011.

### Urban Agencies with A.V. under \$2 Billion

Agency	Population	Valuation in millions
WAPATO	5,025	\$148
TOPPENISH	8,950	\$263
CLARKSTON	7,200	\$369
GRANDVIEW	10,920	\$407
PROSSER	5,780	\$411
EPHRATA	7,690	\$417
HOQUIAM	8,650	\$435
OTHELLO	7,420	\$437
CHENEY	10,790	\$507
COLLEGE PLACE	8,780	\$521
UNION GAP	6,055	\$528
SELAH	7,205	\$530
ORTING	6,770	\$540
PACIFIC	6,605	\$601
SUNNYSIDE	16,010	\$603
CHEHALIS	7,310	\$628
YELM	7,005	\$690
FIRCREST	6,500	\$695
KELSO	11,920	\$728
MILTON	6,975	\$731
WEST RICHLAND	12,200	\$747
STEILACOOM	6,000	\$747
SHELTON	9,855	\$747
STANWOOD	6,220	\$776
DUVALL	6,715	\$816
NORTH BEND	5,830	\$841
BRIER	6,100	\$841
SEDRO WOOLLEY	10,590	\$849
SEQUIM	6,625	\$883
ABERDEEN	16,870	\$952

Agency	Population	Valuation in millions
QUINCY	6,815	\$1,039
ENUMCLAW	10,920	\$1,048
CENTRALIA	16,440	\$1,072
FERNDALE	11,530	\$1,094
EAST WENATCHEE	13,220	\$1,130
NORMANDY PARK	6,345	\$1,153
PORT ORCHARD	11,440	\$1,165
LIBERTY LAKE	7,705	\$1,166
WOODLAND	5,550	\$1,180
ELLENSBURG	18,250	\$1,236
SNOHOMISH	9,200	\$1,254
EDGEWOOD	9,405	\$1,270
BURLINGTON	8,420	\$1,276
DUPONT	8,430	\$1,295
LYNDEN	12,060	\$1,308
POULSBO	9,245	\$1,310
PULLMAN	29,820	\$1,314
BATTLE GROUND	17,780	\$1,360
OCEAN SHORES	5,615	\$1,383
WASHOUGAL	14,210	\$1,386
PORT TOWNSEND	9,180	\$1,455
PORT ANGELES	19,080	\$1,757
COVINGTON	17,640	\$1,815
OAK HARBOR	22,200	\$1,832
LAKE STEVENS	28,210	\$1,843
SNOQUALMIE	10,950	\$1,859
NEWCASTLE	10,410	\$1,895
MONROE	17,330	\$1,895
WALLA WALLA	31,670	\$1,941

## Future Changes to Selection Criteria

New approach to selection criteria to apply beginning in 2013

At the direction of the board, TIB staff is developing a new approach to the criteria used to select projects. Subject to board adoption, the new criteria will apply to projects awarded in November 2013. Applications submitted in 2012 require recent daily traffic counts. Counts within the past couple years are adequate, but an agency may choose to update if growth has occurred.

This approach establishes a rank order (1, 2, 3...) in each of the four criteria emphasis areas instead of the current composite score currently used. The composite score requires projects to average well across all criteria. The four emphasis areas, Safety, Growth & Development, Physical Condition, and Mobility more closely align with the state’s adopted Transportation Policy Priorities. Sustainability and Constructability factors continue to apply to all projects.

We expect the new selection process to result in awarding projects that rank highest in any one of the four categories, thereby strengthening ties between the state policy priorities and TIB programs.

A description of the criteria bands is listed in the matrix below.

**Draft Criteria Banding Categories**

<b>Safety</b> Corrects unsafe conditions, prevents human and property damage.	Potential for Safety Improvements	Predicted Crash Frequency	Counter Measures	New Safety Features
<b>Growth &amp; Development</b> Maximize development potential and appropriate project locations.	Public Support	Private Support	Quality	Location
<b>Physical Condition</b> Corrects physical deficiency, prevents failure.	Pavement Condition	Structural Failure	Loading and Usage	Significant Design Flaws
<b>Mobility</b> Contributes to traffic and modal capacity and healthy systems.	Congestion and Level of Service	Network Connectivity	Modal Access	Mobility Features

+

<b>Sustainability</b> Improves project quality through sustainable design	<b>Constructability</b> Provides a reasonable expectation of completion
Modal	Funding Sources
Energy	Construction readiness
Environment	Ease of Implementation
Recycling	Full Funding

**Board Vacancies**

TIB board has two vacant positions

The Board is currently recruiting for two positions that need to be filled. Both positions are four-year terms starting immediately through June 30, 2016.

- ▶ A county planning director or planning manager
- ▶ An elected official from the east side of the Cascades of a city with a population of 20,000 or more

Interested parties should submit their name to their affiliated association. Department of Transportation Secretary Hammond will appoint replacements from the nominations submitted by WSAC and AWC.

## TIB FEATURED PROJECT

**CITY OF WESTPORT**  
**N NYHUS STREET**  
 COVE AVE TO DOCK AVE

This project overlaid the deteriorating North Nyhus Street and widened it to provide bike lanes and sidewalks on both sides of the road. Nyhus Street is an important arterial to the city as it provides commercial access to the businesses that front Westhaven Drive.

TIB contributed \$866,500 in funding toward the \$105,060 total cost of the project.

[More Information](#)



## TIB FEATURED PROJECT

**CITY OF SEDRO WOOLLEY**  
**MOORE ST (SR-20)**  
 METCALF ST TO TOWNSHIP ST (SR-9)

This project widened Moore Street (SR-20) to provide a continuous left-turn lane, eight-foot sidewalks, six-foot bike lanes, illumination, and a signalized pedestrian crossing. The project also lowered Moore Street under the existing BNSF bridge to provide a 16' vertical clearance.

TIB contributed \$2,255,587 in funding toward the \$2,657,070 total cost of the project.

[More Information](#)

### OTHER RECENT TIB PROJECT EVENTS

City of Renton – [Strander Boulevard Extension Groundbreaking](#)

City of Auburn – [M Street Groundbreaking](#)

City of Renton – [Rainier Avenue South Groundbreaking](#)

City of Seattle – [East Marginal Way Ribbon Cutting](#)

City of Federal Way – [Pacific Highway South](#)

### 2012 TIB Board Meeting Schedule

Date	City
June 21-22, 2012	Vancouver
September 27-28, 2012	Walla Walla
November 15-16, 2012	Bellingham